2023 Annual Implementation Plan

for improving student outcomes

Mount Martha Primary School (5171)



Submitted for review by Karen Walker (School Principal) on 22 February, 2023 at 01:53 PM Endorsed by Stanley Szuty (Senior Education Improvement Leader) on 23 February, 2023 at 07:20 AM Endorsed by Jeanette Phillips (School Council President) on 28 March, 2023 at 04:26 PM

Self-evaluation Summary - 2023

	FISO 2.0 Dimensions	Self-evaluation Level	
Teaching and Learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricular programs		
	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships	Embedding	
Assessment	Systematic use of data and evidence to drive the prioritisation,		
	development, and implementation of actions in schools and classrooms.	Embedding	
	Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment, and wellbeing capabilities	Linibedding	

Leadership		and deployment of resources to create and d values; high expectations; and a positive, and environment	Embedding		
		a culture of respect and collaboration with relationships between students and staff at the	Embedding		
Engagement	families/carers, communities, and organisations to strengthen students' participation and engagement in school		Evolving		
	Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school		Lvolving		
Support	Responsive, tiered, and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion				
		res and active partnerships with families/carers, community organisations to provide tudents	Embedding		
			<u> </u>		
Enter your reflective comments Refer to "Self-Evaluation"		Refer to "Self-Evaluation" Evidence in previous	section		

Enter your reflective comments	Refer to "Self-Evaluation" Evidence in previous section	
Considerations for 2023	2023 should provide us with the opportunities our improvement foci in English and Mathematics. Our involvement in the Professional Learning Communities will enable us to improve in the 'Excellence in Teaching and Learning", 'Professional Leadership" and "Positive Climate for Learning" dimensions particularly in the High Impact Improvement initiatives. An important consideration in our PLC focus will be data collection as a whole school at the end of PLC cycles and ensuring the	

	learning from these cycles is embedded in best practice in teaching and learning in an ongoing way. Continuing to measure process and ask ourselves "how do you know and what is the evidence? Our leadership team is undertaking professional development in Agile Leadership Framework to enhance our capabilities as a leadership team to improve teaching and learning across the school.
Documents that support this plan	

SSP Goals Targets and KIS

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	
Target 1.1	Support for the 2023 Priorities	
Key Improvement Strategy 1.a Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	
Key Improvement Strategy 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	
Goal 2	To improve literacy outcomes for all students	
Target 2.1	 a. Reduce the percentage of students achieving low growth in NAPLAN reading from 29 per cent in 2019 to 20 per cent in 2023. b. Increase the percentage of students achieving high growth in NAPLAN writing from 25 per cent in 2019 to 30 per cent in 2023. 	
Target 2.2	Increase the percentage of Year 5 students achieving in the top two NAPLAN bands: Reading from 37 per cent in 2019 to 45 per cent in 2023 Writing from 17 per cent in 2019 to 28 per cent in 2023.	
Target 2.3	Increase the percentage of students achieving above the expected level according to teacher judgement: • Reading from 42 per cent in 2018 to 50 per cent in 2023	

	Writing from 25 per cent in 2018 to 35 per cent in 2023.	
Target 2.4	Increase the percentage of positive endorsement on the SSS for 'staff understand how to analyse data' from 73 per cent in 2019 to 85 per cent in 2023.	
Key Improvement Strategy 2.a Curriculum planning and assessment	Develop a consistent instructional model that promotes the effective use of the HITS.	
Key Improvement Strategy 2.b Building practice excellence	Implement a PLC approach to provide instructional leaders, middle leaders and teacher teams with the knowledge and strategies to participate in cycles of collaborative inquiry to improve teacher practice	
Key Improvement Strategy 2.c Evaluating impact on learning	Build teacher capacity to use a data analysis cycle to plan for learning and to evaluate impact on student learning	
Goal 3	To improve numeracy outcomes for all students	
Target 3.1	a. Increase the percentage of students achieving high growth in NAPLAN numeracy from 17 per cent in 2019 to 25 per cent in 2023.	
	b. Reduce the percentage of students achieving low growth in NAPLAN numeracy from 32 per cent in 2019 to 25 per cent in 2023.	
Target 3.2	Increase the percentage of Year 5 students achieving in the top two NAPLAN bands in numeracy from 36 per cent in 2019 to 42 per cent in 2023.	
Target 3.3	Increase the percentage of students achieving above the expected level according to teacher judgement in number and algebra from 35 per cent in 2018 to 45 per cent in 2013.	

Target 3.4	Increase the percentage of positive endorsement on the SSS for Academic emphasis from 73 per cent in 2019 to 85 per cent in 2023.	
Key Improvement Strategy 3.a Curriculum planning and assessment	Collaboratively design and implement a numeracy skills continuum to build teacher knowledge and provide a developmental learning program	
Key Improvement Strategy 3.b Evaluating impact on learning	Build teacher capacity to utilise numeracy data and a range of formative assessment strategies to identify and teach at point of need	
Key Improvement Strategy 3.c Evidence-based high-impact teaching strategies	Design numeracy learning programs to explicitly build deep levels of thinking and application	
Goal 4	To improve student engagement in learning	
Target 4.1 Improve positive endorsement on the AToSS for: • Student voice and agency from 63 per cent in 2019 to 75 per cent in 2023 • Motivation and interest from 77 per cent in 2019 to 85 per cent in 2023 • Stimulated learning from 72 per cent in 2019 to 85 per cent in 2023 • Sense of confidence from 75 per cent in 2019 to 85 per cent in 2023.		
Target 4.2	Increase the percentage of positive endorsement on the SSS for 'teachers use student feedback to improve practice' from 77 per cent in 2019 to 85 per cent in 2023.	
Key Improvement Strategy 4.a Empowering students and building school pride	Build teacher knowledge and capacity to activate student voice and agency in learning	

Key Improvement Strategy 4.b Intellectual engagement and self-awareness

Provide students with the tools and skills to enable them to take increasing responsibility for their learning and become self–regulating and independent learners

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.
2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	Yes	Support for the 2023 Priorities	Literacy Reduce the percentage of students achieving low growth in NAPLAN reading from 29 per cent in 2019 to 20 per cent in 2023. Increase the percentage of students achieving high growth in NAPLAN writing from 25 per cent in 2019 to 30 per cent in 2023.Increase the percentage of Year 5 students achieving in the top two NAPLAN bands: Reading from 37 per cent in 2019 to 45 per cent in 2023Writing from 17 per cent in 2019 to 28 per cent in 2023.Increase the percentage of students achieving above the expected level according to teacher judgement: Reading from 42 per cent in 2018 to 50 per cent in 2023 Writing from 25 per cent in 2018 to 35 per cent in 2023.Increase the percentage of positive endorsement on the SSS for 'staff understand how to analyse data' from 73 per cent in 2019 to 85 per cent in 2023. Numeracy Increase the percentage of students achieving high growth in NAPLAN

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To improve literacy outcomes for all students	Yes	 a. Reduce the percentage of students achieving low growth in NAPLAN reading from 29 per cent in 2019 to 20 per cent in 2023 b. Increase the percentage of students achieving high growth in NAPLAN writing from 25 per cent in 2019 to 30 per cent in 2023. 	Reduce the percentage of students achieving low growth in NAPLAN reading from 29 per cent in 2019 to 20 per cent in 2023 Increase the percentage of students achieving high growth in NAPLAN writing from 25 per cent in 2019 to 30 per cent in 2023.
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To improve numeracy outcomes for all students	Yes	 a. Increase the percentage of students achieving high growth in NAPLAN numeracy from 17 per cent in 2019 to 25 per cent in 2023. b. Reduce the percentage of students achieving low growth in NAPLAN numeracy from 32 per cent in 2019 to 25 per cent in 2023. 	Increase the percentage of students achieving high growth in NAPLAN numeracy from 17 per cent in 2019 to 25 per cent in 2023. Reduce the percentage of students achieving low growth in NAPLAN numeracy from 32 per cent in 2019 to 25 per cent in 2023.
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To improve student engagement in learning	No	Improve positive endorsement on the AToSS for:	
		 Student voice and agency from 63 per cent in 2019 to 75 per cent in 2023 Motivation and interest from 77 per cent in 2019 to 85 per cent in 2023 	

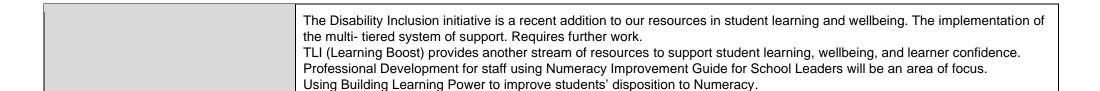
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Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.
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Key Improvement Strategies		Is this KIS selected for focus this year?		
KIS 1 Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	Yes		
KIS 2 Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	Yes		
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Please leave this field empty. Schools are not required to provide a rationale as this is in lin	e with system priorities for 2023.		
Goal 2	To improve literacy outcomes for all students			
12 Month Target 2.1	Reduce the percentage of students achieving low growth in NAPLAN reading from 29 per cent in 2019 to 20 per cent in 2023 Increase the percentage of students achieving high growth in NAPLAN writing from 25 per cent in 2019 to 30 per cent in 2023.			
12 Month Target 2.2	Increase the percentage of Year 5 students achieving in the top two NAPLAN bands: Reading from 37 per cent in 2019 to 45 per cent in 2023 Writing from 17 per cent in 2019 to 28 per cent in 2023.			

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12 Month Target 2.3	Increase the percentage of students achieving above the expected level according to teacher judgement:				
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Key Improvement Strategies		Is this KIS selected for focus this year?			
KIS 1 Curriculum planning and assessment	Develop a consistent instructional model that promotes the effective use of the HITS	Yes			
KIS 2 Building practice excellence	Implement a PLC approach to provide instructional leaders, middle leaders and teacher teams with the knowledge and strategies to participate in cycles of collaborative inquiry to improve teacher practice	No			
KIS 3 Evaluating impact on learning	Build teacher capacity to use a data analysis cycle to plan for learning and to evaluate impact on student learning				
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	We have a guaranteed and viable curriculum and a whole school pedagogical model with an release of responsibility model. There is a consistency of programs and approaches occurs across the school. We are conting formative and summative assessments to better identify and meet students' learning needs/setting. A school wide assessment schedule is in place allowing triangulation of data. This is to be upused the areas of student voice and goal setting, differentiation to cate to a key focus has been English for school wide implementation of PLC with significant progress a continued focus on measuring the impact of HITS on student learning outcomes is required. Additional work needs to be undertaken on teacher professional judgement, peer observation TLI (Learning Boost) provides another stream of resources to support student learning, well the Professional development of staff to build their capacity to support students with learning difficulties in a focus.	nuing to add some additional differentiation, feedback and goal pdated in Term One of 2023. For for point of need and feedback, as made. For and moderation. Deeing, and learner confidence.			
Goal 3	To improve numeracy outcomes for all students				

12 Month Target 3.1	Increase the percentage of students achieving high growth in NAPLAN numeracy from 17 per cent in 2019 to 25 per cent in 2023. Reduce the percentage of students achieving low growth in NAPLAN numeracy from 32 per cent in 2019 to 25 per cent in 2023.				
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Key Improvement Strategies		Is this KIS selected for focus this year?			
KIS 1 Curriculum planning and assessment	Collaboratively design and implement a numeracy skills continuum to build teacher knowledge and provide a developmental learning program	Yes			
KIS 2 Evaluating impact on learning	Build teacher capacity to utilise numeracy data and a range of formative assessment strategies to identify and teach at point of need	No			
KIS 3 Evidence-based high-impact teaching strategies	Design numeracy learning programs to explicitly build deep levels of thinking and application	Yes			
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	in Numeracy. Numeracy will be further incorporated into the PLC approach. A continued focus on measuring the impact of HITS on student learning outcomes is required.	y and meet students' learning needs/ differentiation, feedback, and goal setting. chedule is in place allowing triangulation of data. of student voice and goal setting, differentiation to cater for point of need and feedback is required orporated into the PLC approach. ring the impact of HITS on student learning outcomes is required. undertaken on validation of teacher professional judgement through use of data, PLC teaching			



Define Actions, Outcomes and Activities

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.
12 Month Target 1.1	Literacy Reduce the percentage of students achieving low growth in NAPLAN reading from 29 per cent in 2019 to 20 per cent in 2023. Increase the percentage of students achieving high growth in NAPLAN writing from 25 per cent in 2019 to 30 per cent in 2023. Increase the percentage of Year 5 students achieving in the top two NAPLAN bands: Reading from 37 per cent in 2019 to 45 per cent in 2023Writing from 17 per cent in 2019 to 28 per cent in 2023. Increase the percentage of students achieving above the expected level according to teacher judgement: Reading from 42 per cent in 2018 to 50 per cent in 2023 Writing from 25 per cent in 2018 to 35 per cent in 2023. Increase the percentage of positive endorsement on the SSS for 'staff understand how to analyse data' from 73 per cent in 2019 to 85 per cent in 2023.
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	Student Engagement Improve positive endorsement on the AToSS for: Student voice and agency from 63 per cent in 2019 to 75 per cent in 2023. Motivation and interest from 77 per cent in 2019 to 85 per cent in 2023. Stimulated learning from 72 per cent in 2019 to 85 per cent in 2023. Sense of confidence from 75 per cent in 2019 to 85 per cent in 2023. Increase the percentage of positive endorsement on the SSS for 'teachers use student feedback to improve practice' from 77 per cent in 2019 to 85 per cent in 2023.
	Student and staff surveys developed by the school on Building Learning Power, Learning disposition, and wellbeing pre and post implementation of changes in current practices. Interviews with focus groups of students pre and post implementing changes.
KIS 1 Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy

Actions	 Build the capacity of staff in the teaching of numeracy and literacy to ensure the learning growth of every student Build the assessment capability of teachers to identify, plan for and assess student learning growth Embed a PLC approach to provide instructional leaders, middle leaders and teacher teams with the knowledge and strategies to participate in cycles of collaborative inquiry to improve teacher practice with a continued focus on gradual release of responsibility.
Outcomes	Whole school level • Students will be supported to learn at point of need • PLCs will meet to engage in reflective practice, evaluate and plan curriculum, assessments, and lessons through whole school PLC cycles and as PLC teams. • Teachers will confidently and accurately identify student learning needs of all their students Classroom level
	 Teachers will provide students with the opportunity to work at their level using differentiation Teachers will use Building Learning Power strategies to focus on student learning disposition. Teachers will provide regular feedback and monitor student progress using assessment for, as and of learning Gradual release of responsibility will be a feature of term, weekly and individual planning documents.
	 Individual and small group level Students in need of targeted academic support or intervention will be identified and supported through class program programs and Learning Boost. Boost program is planned and structured according to best practice and in consultation with classroom teachers. Individual Learning Plans will be reflective of individual support needs with classroom strategies. Students will know what their next steps in learning are with a focus on student agency in learning. Students will recognise the Gradual Release model in their learning and be familiar with each stage and how it impacts learning.
Success Indicators	 Whole School Early indicators Term planners and individual teacher planning documents will include differentiated learning intentions and success criteria. PLC minutes reflect professional discussion about data, with the establishment of crumbs for each cycle. PLC whole school project document detailing learning intentions and I Can Statements for each year level's PLC cycle PLC Action Plan in place with teams following and reporting actions in their minutes. Building Learning Power posters are visible in every classroom. Whole school assessment schedule is being used and followed by all teams. Data collected on communication of student learning
	Late indicators PLC mid cycle and end of cycle review data collected, analysed with a whole school impact report, as well as a "round up" from

each PLC team.

- Data uploaded to SPA
- Improved data from students, parents and staff on communication of student learning

Classroom Level

- Early indicators
- Weekly teacher plans reflect the learning intentions and differentiated success criteria for PLC goals.
- Lessons are planned and structured using the gradual release model
- Teachers share their PLC data with students to help with goal setting.
- Boost program is planned and structured using the gradual release model
- Teams planning for regular communication with parents of student learning
- Students practice sharing of learning
- Late indicators
- Regular part of class practice for student learning to be shared with parents via Seesaw, Google Classroom or other ways as indicted by responses to surveys.
- Embedded in weekly teacher plans reflect the learning intentions and differentiated success criteria for PLC goals.

Individual and small group level

- Early indicators
- Student goal setting is individualised, measurable and visible for students.
- IEPs in place with SMART goals that students are working towards.
- Late indicators
- IEPs uploaded to Compass
- Student reflections that put the spotlight on learning dispositions.
- Students regularly sharing learning progress with parents

Activities and Milestones	People Responsible	Is this a PL Priority	When	Funding Streams
Professional development for staff to build their capacity to support students with learning difficulties e.g. dyslexia, dyscalculia, autism and classroom programs to support students identified in the Disability Inclusion Initiative.	✓ All Staff✓ Assistant Principal✓ Leadership Team✓ Principal	☑ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 Equity funding will be used

				☑ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Development of a plan for the implementation of the multi-tiered system of support in student learning and wellbeing.	✓ Assistant Principal✓ Leadership Team✓ Principal	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Learning Specialist implement whole school Literacy and Numeracy action plans	✓ Leadership Team ✓ Learning Specialist(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used. Disability Inclusion Tier 2 Funding will be used. Schools Mental Health Menu items will be used which

				may include DET funded or free items
Leadership Team of Principal, Assistant Principal and four Learning Specialists to complete Agile Leadership Professional Development with Simon Breakspear and Progress Collective Immersion with Simon Breakspear to enhance capacity to drive the school improvement agenda with clarity.	☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Schedule PLC meetings for data analysis and for teachers to plan, implement and strengthen practice in numeracy and literacy.	☑ Leadership Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Continue to embed structures and processes for collecting, monitoring and analyses of school wide data sets.	✓ Assistant Principal ✓ Leadership Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 ☐ Equity funding will be used

				☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Schedule professional learning to further embed staff understanding of PLC model, assessment, feedback, student voice and agency that incorporates mid cycle and end of cycle reflection. Collection of school wide data and planning for next steps at end of cycle to embed best practice.	☑ Assistant Principal ☑ Leadership Team ☑ Principal	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Junior School Literacy and Numeracy Boost programs (TLI) established to support students learning. Years 3-6 School Literacy and Numeracy Boost programs (TLI) established to support students learning. Year 3-6 Learning Boost Program establish to support students with diagnoses or dyslexia or learning difficulties. Additional educational support provided to year level support student learning and social and emotional wellbeing to tier two students under disability inclusion. Monitoring the Tutor Learning Initiative (TLI) and Learning Boost Program to establish a targeted support program for students. Use of pre and post assessment in FISO 5- week cycles to monitor impact and adjust programs.	✓ Assistant Principal ✓ Disability Inclusion Coordinator ✓ Education Support ✓ Principal ✓ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$185,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Purchase of learning materials to supports students identified as tier two and three students under Disability Inclusion Initiative.	 ✓ Assistant Principal ✓ Disability Inclusion Coordinator ✓ Leadership Team ✓ Principal 	□ PLP Priority	from: Term 1 to: Term 4	\$10,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Whole School PD on writing an effective Individual Learning Plan and behavioral plans	 ✓ Assistant Principal ✓ Learning Specialist(s) ✓ School Improvement Team 	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Develop Agile Leadership Plans across all areas of the AIP to ensure a focus on continuous improvement.	☑ Leadership Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items

				will be used which may include DET funded or free items
Implement a phonological awareness program by educational support staff to students in small groups and individually.	☑ Education Support ☑ Leadership Team ☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$22,000.00 ☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Specialist Team PLC inquiry cycles using Building Learning Power and uses of HITS by to meet student individual learning needs, improve student engagement learning outcomes.	✓ Leadership Team✓ PLC Leaders✓ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Continue professional development sessions provided by Learning Specialist- Digital Technologies and Strategic Planning Team Digital Technologies to build teacher, student, and parent capabilities to use See Saw and Google classroom to provide feedback on learning and student learning goals.	☑ Learning Specialist(s) ☑ School Improvement Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 ☐ Equity funding will be usedDisability Inclusion Tier 2 Funding will be used

					☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Review how staff provide students a student learning. Currently using se Survey staff, students, and parents t in school data sets. Using this to pla effective communication of student learning.	eesaw and google classroom. to better understand feedback an and implement more	☑ Leadership Team ☑ School Improvement Team ☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Embedding of best practice from PL 2022 and through 2023 in planning of learning cycles and assessment to not learning and teaching practice.	documents, teaching and	 ✓ Leadership Team ✓ PLC Leaders ✓ School Improvement Team ✓ Teacher(s) 	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
KIS 2 Priority 2023 Dimension	Wellbeing - Effectively mobilise av	ailable resources to support studen	nts' wellbeing and	mental health, especial	lly the most vulnerable

Actions	Build teacher knowledge and capacity to activate student voice and agency in learning. Provide students with the tools and skills to enable them to take increasing responsibility for their learning and become self–regulating and independent learners. Develop a school-wide multi-tiered response model to support student learning and wellbeing.
Outcomes	 Whole School Level Provide professional development opportunities for teachers in identifying and responding to student mental health and wellbeing issues, Social and Emotional Learning, Respectful Relationships, School Values and Protective Behaviors. Review the Student Engagement and Wellbeing Policy in collaboration with all staff, in line with the DET policy and Best Practice Responses. Classroom Level Identify, discuss and respond to student mental health and wellbeing issues – case management. Follow a consistent staged response to student conduct and behavior, using indirect and direct strategies as outlined in the Student Engagement and Wellbeing policy. Embed the school values in programs and practices. Individual and Small Group Be able to identify and articulate their feelings and emotions to seek support from teachers. Set effective Social and Emotional learning goals. Have input into and become familiar with the expectations of the school's Student Engagement Policy Identify school values and "I can" statements and model these behaviors.
Success Indicators	 Whole School Early indicators PLC Minutes reflecting agreed PLC meeting structure and agenda. Students and staff survey results. Late indicators Observational walks indicating students' differentiated curriculum and ability to articulate learning intentions, goals and success criteria. AToSS results collected and analysed. Classroom Level Early indicators Planners to reflect the explicit teaching of Social and Emotional Learning, School Values, Respectful Relationships and Protective Behaviours. Late indicators

	Observation of students articulating their personal Social or Emotional Learning Goals Individual and small group level Early indicators Individuals and small groups able to work on and embed their Learning goals through social skills club. Late indicators Observation of students articulating their personal Social or Emotional Learning Goals.				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Continue implementing the RRRR	program throughout the school.	 ✓ Assistant Principal ✓ Leadership Team ✓ Learning Specialist(s) ✓ Principal ✓ Respectful Relationships Implementation Team 	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Enhance lunchtime activities that positive relationships.	promote healthy habits and	✓ All Staff ✓ Assistant Principal ✓ Learning Specialist(s) ✓ Principal ✓ School Improvement Team	□ PLP Priority	from: Term 1 to: Term 4	\$2,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which

				may include DET funded or free items
Establishing of a sensory room	 ✓ All Staff ✓ Assistant Principal ✓ Learning Specialist(s) ✓ Principal 	□ PLP Priority	from: Term 1 to: Term 3	\$6,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Social Skills Club to include School Values education and setting of learning goals.	✓ All Staff ✓ Assistant Principal ✓ Learning Specialist(s) ✓ Principal	□ PLP Priority	from: Term 2 to: Term 4	\$2,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Enhance the Year 6 Leadership Roles Program to improve Student voice and agency.	✓ All Staff ✓ Assistant Principal ✓ Learning Specialist(s) ✓ School Improvement Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used

				☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Improve and reintroduce the Year 6 "Buddies Program".	✓ All Staff ✓ Assistant Principal ✓ Learning Specialist(s) ✓ Principal ✓ Respectful Relationships Implementation Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Provide teachers with professional development in voice and agency in student learning and wellbeing. - Review with staff the Amplify Document - Begin exploring Schools Mental Health Menu - Continued staff PD on Building Learning Power - Further explore professional development for staff in best practice in student voice and agency in learning - Provide opportunity is for peer coaching in voice and agency in student learning	 ✓ Leadership Team ✓ Learning Specialist(s) ✓ PLT Leaders ✓ School Improvement Team ✓ Teacher(s) 	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Planning document will have evid in learning cycles across all areas		 ✓ Leadership Team ✓ Learning Specialist(s) ✓ PLC Leaders ✓ School Improvement Team ✓ Teacher(s) 	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Gather data from students and teachers on students learning disposition, building learning power and wellbeing through surveys and focus groups.		✓ Leadership Team ✓ Learning Specialist(s) ✓ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Goal 2	To improve literacy outcomes for all students				
12 Month Target 2.1	Reduce the percentage of students achieving low growth in NAPLAN reading from 29 per cent in 2019 to 20 per cent in 2023 Increase the percentage of students achieving high growth in NAPLAN writing from 25 per cent in 2019 to 30 per cent in 2023.				
12 Month Target 2.2	Increase the percentage of Year 5 students achieving in the top two NAPLAN bands:				

	Reading from 37 per cent in 2019 to 45 per cent in 2023 Writing from 17 per cent in 2019 to 28 per cent in 2023.
12 Month Target 2.3	Increase the percentage of students achieving above the expected level according to teacher judgement: Reading from 42 per cent in 2018 to 50 per cent in 2023 Writing from 25 per cent in 2018 to 35 per cent in 2023.
12 Month Target 2.4	Increase the percentage of positive endorsement on the SSS for 'staff understand how to analyse data' from 73 per cent in 2019 to 85 per cent in 2023.
KIS 1 Curriculum planning and assessment	Develop a consistent instructional model that promotes the effective use of the HITS
Actions	Strengthen teacher capacity to plan and implement units of work with oral language, writing and reading as key components and make connections between these elements Implement measures for teachers to link engaging and authentic writing opportunities to the broader curriculum Embed the MMPS Phonics and Morphology Learning Continuum
Outcomes	Whole School Level Student data is discussed at Leadership meetings Strengthen instructional leadership by participating in observational walks and providing feedback to teachers (PLC initiative) Use of the Agile Leadership Framework to focus on school priorities. Establish negotiated accountability measures (PLC) Strengthen teacher capacity to plan and implement units that promote effective use of HITS Consistent use by all Professional Learning Teams of school planners Direct line of sight to Phonics and Morphology Learning Continuums in Year Level English Planners Assist staff to continue to develop skills with blogging, online collaborative lesson planning and resource sharing. Classroom Level Discuss student growth data and moderate work samples in PLC teams Have a strong knowledge of the next stage of learning for all students Have an established understanding of differentiation (PLC initiative) Use mentor texts and explicit teaching to explore a range of writing genres within a holistic curriculum framework Use school planners Plan collaboratively using Google Apps for education with their team.

- Teachers will use the MMPS Phonics and Morphology Learning Continuums
- Teachers will use the MMPS Magic Words revamped documents for common words.
- Cultivate classroom cultures of word consciousness, curiosity and inquiry

Individual and Small Group

- Set effective learning goals
- Be able to articulate what they are learning, why they are learning it and how it is connected to their goal [next point of need/growth]
- Develop an understanding of the role of feedback and be open to feedback in helping them further learn
- Write with motivation, accuracy and an understanding of the intended audience and purpose
- Set learning goals and have choices about presenting learning
- Focus on their disposition as a learner using building learning power.
- Improved students' word knowledge through teaching and learning using MMPS Phonics and Morphology Learning Continuums

Success Indicators

Whole School

- Early indicators
- Use of Agile Leadership protocols (playbooks) in PLC and SPT meetings
- PLC minutes reflect professional discussion about data, goals, differentiation and further actions.
- Links to HITS in PLC action plans
- All year-level teams using the Integrated English Planner with links to the curriculum, learning intentions, success criteria and resources.
- Google Classrooms for PLC and English where resources, agendas and minutes are housed; shared google drive for completed planning documents and final versions of other whole school documents.
- Staff are accessing and using the English Hub with links to teaching resources
- Late indicator
- Observation walks during Phonics & Morphology cycle and Writing Voice & Agency cycle are reflective of PLC goals and actions.
- PLC mid cycle and end of cycle review data collected, analysed with a whole school impact report, as well as a "round up" from each PLC team.

Classroom Level

- Early indicators
- Mentor texts are chosen for each year level and information is shared across the school
- Word Curiosity Walls are established in classrooms (linked to VCOP)
- Learning Continuums are displayed where teachers can access them easily.
- PLC teams use HITS document to unpack how to differentiate effectively in PLC cycles.

- Mount Martha Magic Words printed and displayed in classrooms.
- Late indicators
- All PLC teams moderating writing together once a semester; reflected in minutes.

Individual and small group level

- Early indicators
- Goal setting using Building Learning Power
- Formal conferencing between teacher and student to give feedback and set new goals
- Late indicators
- Student work samples that reflect choice in writing genre, writing topic, and audience.

Activities and Milestones	People Responsible	Is this a PL Priority	When	Funding Streams
Whole staff Professional Development session on MMPS Phonics and Morphology Learning Continuums. With the introduction of supportive resources Effective Spelling Guides by Christine Topfer.	✓ Assistant Principal✓ Learning Specialist(s)✓ Principal	☑ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Mid and end of cycle review of the MMPS Phonics and Morphology Learning Continuums PLC cycle. Collection of school wide data to measure impact. Planning for sustainable long- term change in practice to improve student outcomes.	 ✓ Assistant Principal ✓ Learning Specialist(s) ✓ PLC Leaders ✓ Principal ✓ Teacher(s) 	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used

				☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Professional Development for new staff or those requiring refresher in reading, word study and writing program,	☑ Learning Specialist(s)	□ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Introduction of Term 2 PLC Cycle and whole school PD on student voice and agency in writing with the introduction of supportive resources from 6 + 1 Traits of Writing and Writing Workshop Model.	☑ Learning Specialist(s) ☑ PLC Leaders	☑ PLP Priority	from: Term 2 to: Term 2	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Mid and end of cycle review of the Voice and Agency in Writing PLC cycle. Collection of school wide data to measure impact.	✓ Assistant Principal ✓ Learning Specialist(s)	☐ PLP Priority	from: Term 2	\$0.00

Planning for sustainable long- ter student outcomes.	m change in practice to improve	☑ PLC Leaders ☑ Principal		to: Term 2	□ Equity funding will be used □ Disability Inclusion Tier 2 Funding will be used □ Schools Mental Health Menu items will be used which may include DET funded or free items
Goal 3	To improve numeracy outcomes	for all students			
12 Month Target 3.1	Increase the percentage of students achieving high growth in NAPLAN numeracy from 17 per cent in 2019 to 25 per cent in 2023. Reduce the percentage of students achieving low growth in NAPLAN numeracy from 32 per cent in 2019 to 25 per cent in 2023.				
12 Month Target 3.2	Increase the percentage of Year 5 students achieving in the top two NAPLAN bands in numeracy from 36 per cent in 2019 to 42 percent in 2023.			cent in 2019 to 42 per	
12 Month Target 3.3	Increase the percentage of students achieving above the expected level according to teacher judgement in number and algebra from 35 per cent in 2018 to 45 per cent in 2023.			ımber and algebra from	
12 Month Target 3.4	Increase the percentage of positive endorsement on the SSS for Academic emphasis from 73 per cent in 2019 to 85 per cent in 2023.				
KIS 1 Curriculum planning and assessment	Collaboratively design and implement a numeracy skills continuum to build teacher knowledge and provide a developmental learning program				
Actions	Continue to develop consistent school-wide Numeracy planners to assist in creating a numeracy skills continuum. Continue to build capacity of teachers to use assessment data to identify current level of learning and what their next step is. Work with the Math's SPT to identify challenging areas of Numeracy to teach and provide Professional Development opportunities targeted towards those domains.				

Outcomes Whole School Level Student data is discussed at Leadership meetings Strengthen instructional leadership by participating in observational walks and providing feedback to teachers (PLC initiative) Use of the Agile Leadership Framework to focus on school priorities. Establish negotiated accountability measures (PLC) Strengthen teacher capacity to plan and implement units that promote effective use of HITS Consistent use by all Professional Learning Teams of school planners Assist staff to continue to develop skills with blogging, online collaborative lesson planning and resource sharing. Consistent use of school assessment timeline to build consistency of data across all year levels. Classroom Level Teachers able to use assessment to inform teaching, identifying what areas need to be taught based on students next step in their learning. Teachers to use differentiation to provide personalised learning opportunities based on what students next steps are in their learning. Discuss student growth data and moderate work samples in PLC teams Have a strong knowledge of the next stage of learning for all students Use school planners Plan collaboratively using Google Apps for education with their team. Teachers will use the MMPS Numeracy Learning Continuums Cultivate classroom cultures of growth mindset, problem solving skills and deep thinking. Individual and Small Group Set effective learning goals Be able to articulate what they are learning, why they are learning it and how it is connected to their goal [next point of need/growth] Develop an understanding of the role of feedback and be open to feedback in helping them further learn Set learning goals and have choices about presenting learning Focus on their disposition as a learner using building learning power. Improved students' Numeracy skills through teaching and learning using MMPS Numeracy Learning Continuums **Success Indicators** Whole School Early indicators - All year-level teams using the Integrated Numeracy Planner with links to the curriculum, learning intentions, success criteria and resources. - PLC minutes reflect professional discussion about data, goals, differentiation, planning and further actions. - Google Classrooms for PLC and Numeracy where resources, agendas and minutes are housed; shared google drive for completed

planning documents and final versions of other whole school documents.

- Late indicators
- PLC mid cycle and end of cycle review data collected for Numeracy PLC cycles, analysed with a whole school impact report, as well as a "round up" from each PLC team.
- Data uploaded to SPA

Classroom Level

- Early indicators
- Continuums are discussed with classes and visible in classrooms
- Student Numeracy goals are visible and presented in each classroom
- Continuums are present and discussed by PLC teams
- Late indicators
- All PLC teams analysing data together once a semester; reflected in minutes.

Individual and small group level

- Early indicators
- Goal setting using continuum and assessment
- Formal conferencing between teacher and student to give feedback and set new goals
- Late indicators
- Student work samples that demonstrate progression through Numeracy skills continuum.

Activities and Milestones	People Responsible	Is this a PL Priority	When	Funding Streams
Provide professional development sessions, professional reading to staff on numeracy skills continuum, Strategic Planning Team Mathematics design a numeracy skill continuum.	 ✓ Leadership Team ✓ Learning Specialist(s) ✓ PLC Leaders ✓ School Improvement Team ✓ Teacher(s) 	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used

				☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Whole PLC Cycles of Inquiry in Mathematics during Semester Two.	 ✓ Leadership Team ✓ Learning Specialist(s) ✓ PLC Leaders ✓ School Improvement Team ✓ Teacher(s) 	□ PLP Priority	from: Term 2 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Use of Numeracy Improvement Guide for School Leaders and DET resources to guide improvement in teaching and learning an FISO cycles.	☑ Leadership Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Survey staff to identify domains in challenging to teacher. Target pro teachers in these areas. Profession Numeracy Learning Specialist, SIT DET resources.	fessional development for onal Development provided by	 ✓ Leadership Team ✓ Learning Specialist(s) ✓ School Improvement Team 	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
KIS 2 Evidence-based high-impact teaching strategies	Design numeracy learning programs to explicitly build deep levels of thinking and application				
Actions	Implement a school-wide numeracy strategy Strengthen teacher capacity to plan and implement units of work that focus on deeper understanding, problem solving and reasonin skills. Develop and implement numeracy continuum that includes opportunities for deep levels of thinking and application of mathematical concepts				
Outcomes	Whole School Level • Students will be supported to learn at point of need • Teachers will confidently and accurately be able to deepen student understanding by using Questioning and other HITS • PLCs will meet to engage in reflective practice, evaluate and plan curriculum, assessments, and lessons through whole school PLC cycles and as PLC teams.				
	Classroom Level • Teachers will plan and design learning tasks that stimulate deeper thinking and application of Numeracy topics. • Teachers will use Building Learning Power strategies to focus on student learning disposition. • Teachers will provide versatile learning opportunities such as explicit teaching, investigations, extension tasks and Number Talks.				

Individual and Small Group Level

- Targeted groups will focus on applying deep thinking at students' point of need.
- Students will be able to communicate how their learning applies to everyday life and why they are learning it.
- Boost program is planned and structured according to best practice and in consultation with classroom teachers and will continue to design tasks that promote deeper levels of thinking and understanding.
- Students will be able to explain their reasoning and justify the strategies they've chosen in their learning.

Success Indicators

Whole School

- Early indicators
- Term planners and individual teacher planning documents will include investigations/problem solving tasks that promote deeper thinking.
- PLC minutes reflect professional discussion about tasks that promote deeper thinking and application.
- PLC whole school project document detailing opportunities for deeper thinking and application for each topic.
- Numeracy program is embedded in Year level weekly and term planners
- Late indicators
- PLC mid cycle and end of cycle review data collected, analysed with a whole school impact report, as well as a "round up" from each PLC team.
- Data uploaded to SPA

Classroom Level

- Early indicators
- Weekly teacher plans reflect opportunities for deeper thinking and application.
- Lessons are planned and structured with elements of problem solving, investigations and other tasks that promote deeper thinking.
- Boost program provides opportunities for students who need to support to still apply and develop deep thinking skills.
- Teachers discuss the 'Learning Pit' with students, continue to display student-made 'Learning Pit' posters in classrooms
- Late indicators
- Observation of students being able to explain their thinking/reasoning when solving problems.
- Data such as NAPLAN, teacher judgement and Essential Assessment will reflect an increased capability to solve complex problems

Individual and small group level

- Early indicators
- Students will use building learning power to articulate their disposition and a math's learner,
- Students are able to explain the strategies they have used to solve math's problems and justify why they have chosen that strategy
- Students are able to discuss possible strategies with a group to solve a variety of Numeracy problems.

 Late indicate 	rs
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- -Building learning power to articulate their disposition and a math's learner will become a regular component of students talking about their learning.
- Individual and Small Group conferencing will consistently reference BLP and strategies using shared terminology.

individual and official croup conference will consistently reference bet and strategies using shared terminology.				
Activities and Milestones	People Responsible	Is this a PL Priority	When	Funding Streams
Provide professional development to build staff capability to 'investigative approach' to teaching Mathematics concepts across the mathematics curriculum that engage with real life concepts.	 ✓ Assistant Principal ✓ Learning Specialist(s) ✓ Principal ✓ School Improvement Team 	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Professional development for new staff and those requiring refresher on Number talks, guidelines, and resources.	✓ Learning Specialist(s)	□ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which

				may include DET funded or free items
All teams to use the new MMPS Maths Planner,	☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Embedding the learning from 2022 PLC cycles of inquiry on Building Learning Power in Mathematics into 2023 teaching and learning planning, teaching, and assessment.	 ✓ Leadership Team ✓ Learning Specialist(s) ✓ PLC Leaders ✓ School Improvement Team ✓ Teacher(s) 	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Funding Planner

Summary of Budget and Allocated Funding

Summary of Budget	School's total funding (\$)	Funding Allocated in activities (\$)	Still available/shortfall
Equity Funding	\$0.00	\$22,000.00	-\$22,000.00
Disability Inclusion Tier 2 Funding	\$0.00	\$210,000.00	-\$210,000.00
Schools Mental Health Fund and Menu	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$232,000.00	-\$232,000.00

Activities and Milestones – Total Budget

Activities and Milestones	Budget
Professional development for staff to build their capacity to support students with learning difficulties eg dyslexia, dyscalculia, autism and classroom programs to support students identified in the Disability Inclusion Initiative.	\$5,000.00
Junior School Literacy and Numeracy Boost programs (TLI) established to support students learning. Years 3-6 School Literacy and Numeracy Boost programs (TLI) established to support students learning. Year 3-6 Learning Boost Program establish to support students with diagnoses or dyslexia or learning difficulties. Additional educational support provided to year level support student learning and social and emotional wellbeing to tier two students under disability inclusion. Monitoring the Tutor Learning Initiative (TLI) and Learning Boost Program to establish a targeted support program for students. Use of pre and post assessment in FISO 5- week cycles to monitor impact and adjust programs.	\$185,000.00

Purchase of learning materials to supports students identified as tier two and three students under Disability Inclusion Initiative.	\$10,000.00
Implement a phonological awareness program by educational support staff to students in small groups and individually.	\$22,000.00
Enhance lunchtime activities that promote healthy habits and positive relationships.	\$2,000.00
Establishing of a sensory room	\$6,000.00
Social Skills Club to include School Values education and setting of learning goals.	\$2,000.00
Totals	\$232,000.00

Activities and Milestones - Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Implement a phonological awareness program by educational support staff to students in small groups and individually.	from: Term 1 to: Term 4	\$22,000.00	 ✓ School-based staffing ✓ Teaching and learning programs and resources ✓ Professional development (excluding CRT costs and new FTE)
Totals		\$22,000.00	

Activities and Milestones - Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Professional development for staff to build their capacity to support students with learning difficulties e.g. dyslexia, dyscalculia, autism and classroom programs to support students identified in the Disability Inclusion Initiative.	from: Term 1 to: Term 4	\$5,000.00	☑ Professional learning for school-based staff
Junior School Literacy and Numeracy Boost programs (TLI) established to support students learning. Years 3-6 School Literacy and Numeracy Boost programs (TLI) established to support students learning. Year 3-6 Learning Boost Program establish to support students with diagnoses or dyslexia or learning difficulties. Additional educational support provided to year level support student learning and social and emotional wellbeing to tier two students under disability inclusion. Monitoring the Tutor Learning Initiative (TLI) and Learning Boost Program to establish a targeted support program for students. Use of pre and post assessment in FISO 5- week cycles to monitor impact and adjust programs.	from: Term 1 to: Term 4	\$185,000.00	Education workforces and/or assigning existing school staff to inclusive education duties
Purchase of learning materials to supports students identified as tier two and three students under Disability Inclusion Initiative.	from: Term 1 to: Term 4	\$10,000.00	 ✓ Teaching and learning programs and resources ✓ Equipment, adaptive technology, devices, or materials to support learning

Enhance lunchtime activities that promote healthy habits and positive relationships.	from: Term 1 to: Term 4	\$2,000.00	☑ Teaching and learning programs and resources
Establishing of a sensory room	from: Term 1 to: Term 3	\$6,000.00	 ☑ Professional learning for school-based staff ☑ Education workforces and/or assigning existing school staff to inclusive education duties ☑ Teaching and learning programs and resources
Social Skills Club to include School Values education and setting of learning goals.	from: Term 2 to: Term 4	\$2,000.00	☑ Teaching and learning programs and resources
Totals		\$210,000.00	

Activities and Milestones - Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Total Budget

Activities and Milestones	Budget	
Totals	\$0.00	

Additional Funding Planner – Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Professional development for staff to build their capacity to support students with learning difficulties e.g. dyslexia, dyscalculia, autism and classroom programs to support students identified in the Disability Inclusion Initiative.	✓ All Staff ✓ Assistant Principal ✓ Leadership Team ✓ Principal	from: Term 1 to: Term 4	 ✓ Planning ✓ Moderated assessment of student learning ✓ Curriculum development 	☑ Formal School Meeting / Internal Professional Learning Sessions	✓ Internal staff ✓ Learning Specialist ✓ Departmental resources Tutor Initiative resources DET online PD courses DET resources ✓ High Impact Teaching Strategies (HITS)	☑ On-site
Leadership Team of Principal, Assistant Principal and four Learning Specialists to complete Agile Leadership Professional Development with Simon Breakspear and Progress Collective Immersion with Simon Breakspear to enhance capacity to drive the school improvement agenda with clarity.	☑ Leadership Team	from: Term 1 to: Term 4	☑ Planning☑ Preparation☑ Individualised Reflection	✓ Network Professional Learning ✓ Communities of Practice	✓ SEIL ✓ Leadership partners ✓ Internal staff ✓ Learning Specialist ✓ External consultants Simon Breakspear Agile Leadership and PD on Progress Collectives ✓ Practice Principles for Excellence in Teaching and Learning ✓ Pedagogical Model	☑ On-site

					☑ High Impact Teaching Strategies (HITS)	
Whole School PD on writing an effective Individual Learning Plan and behavioral plans	✓ Assistant Principal ✓ Learning Specialist(s) ✓ School Improvement Team	from: Term 1 to: Term 4	☑ Planning ☑ Preparation	☑ PLC/PLT Meeting	☑ Internal staff ☑ Departmental resources DET Module in edupay Resources on DET website for IEP's. ☑ High Impact Teaching Strategies (HITS)	☑ On-site
Whole staff Professional Development session on MMPS Phonics and Morphology Learning Continuums. With the introduction of supportive resources Effective Spelling Guides by Christine Topfer.	✓ Assistant Principal ✓ Learning Specialist(s) ✓ Principal	from: Term 1 to: Term 1	✓ Planning✓ Preparation✓ Formalised PLC/PLTs	☑ PLC/PLT Meeting	☑ PLC Initiative ☑ Learning Specialist	☑ On-site
Introduction of Term 2 PLC Cycle and whole school PD on student voice and agency in writing with the introduction of supportive resources from 6 + 1 Traits of Writing and Writing Workshop Model.	✓ Learning Specialist(s) ✓ PLC Leaders	from: Term 2 to: Term 2	✓ Planning✓ Preparation✓ Formalised PLC/PLTs	☑ PLC/PLT Meeting	✓ PLC Initiative✓ Learning Specialist✓ Literacy Leaders	☑ On-site
Provide professional development sessions, professional reading to staff on numeracy skills	☑ Leadership Team	from: Term 1	☑ Planning	✓ Formal School Meeting / Internal Professional Learning Sessions	✓ Learning Specialist ✓ External consultants T2L TV	☑ On-site

continuum, Strategic Planning Team Mathematics design a numeracy skill continuum.	✓ Learning Specialist(s) ✓ PLC Leaders ✓ School Improvement Team ✓ Teacher(s)	to: Term 4	☑ Collaborative Inquiry/Action Research team ☑ Curriculum development	☑ Timetabled Planning Day ☑ PLC/PLT Meeting	✓ Departmental resources Math's Curriculum Companion Numeracy Improvement guide for School Leaders ✓ Practice Principles for Excellence in Teaching and Learning ✓ Pedagogical Model ✓ High Impact Teaching Strategies (HITS)	
Provide professional development to build staff capability to 'investigative approach' to teaching Mathematics concepts across the mathematics curriculum that engage with real life concepts.	✓ Assistant Principal ✓ Learning Specialist(s) ✓ Principal ✓ School Improvement Team	from: Term 1 to: Term 4	 ✓ Planning ✓ Curriculum development ✓ Formalised PLC/PLTs 	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting 	 ✓ PLC Initiative ✓ Internal staff ✓ Learning Specialist ✓ Departmental resources DET Maths Curriculum Companion and Numeracy Improvement Guide for School Leaders. ✓ Practice Principles for Excellence in Teaching and Learning ✓ Pedagogical Model 	☑ On-site